

St. Peter's

45 W Winter St.
Delaware, OH 43015
740.369.3175

www.stpetersdelaware.com

The Cross & Keys

February 2010



Welcome to
St. Peter's



The Rev'd Charles E.
Wilson, Jr., Rector

Office Hours:
9:00am - 3:00pm

Monday-Thursday
(try to call ahead if possible)

Contact:

cell: 740.816.6808

email: rectorstpeters@verizon.net

Worship Services

(all have Holy Communion)

Sunday: 8am, 10:30 am, 6:00pm

9:30 am Church School

Wednesday Healing Service: 6pm

Choir Rehearses 7:30pm Wed & 9:30am

Sunday

Parish Admin. Office Hours

T,Th: 1-5pm & W: 9-11:30am

Vestry Members

Sr. Warden - Todd Hebb

Jr. Warden - Jim Hinton

Andy Brenner

Roberta Clark

Vicki Lewis

Kathleen Mergler

Dick Skuce

Daniel Hursey

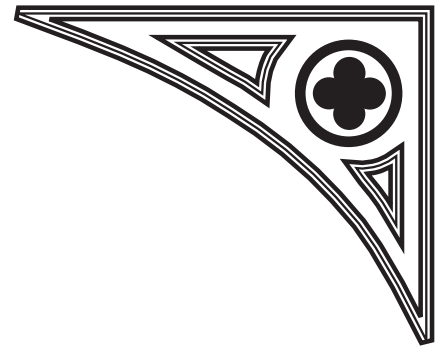
Ashleigh Richard

Nancy Thompson

Larry Cooper



Rector's Report



January Birthdays:

- 2 Chet Heid
- 3 Dick Cooper
Dagmar Grothe
- 9 Daniel Hardin
- 10 Sarah Austin
- 12 Joe Robinson
Grace Twesigye
- 16 Ben Trimble



- 17 David Waselko
- 19 Bobbi
Hrusovsky
- 21 Guillermo
Arango
Roberta Clark
- 28 Jacob Ross
Henry Zerby

Did we miss your birthday? Please call or e-mail Emily at the parish office so we can add you to our birthday list!

A Note from the Parish Administrator

Thank you to the wonderful volunteers who made it possible for this newsletter to get in the mail to you in a timely manner. January is a busy month in the office with the Annual Report to produce and a new 2010 directory on top of the usual bulletins and newsletter. If you attend the Annual Meeting you will be able to pick up a copy of the directory and they will be available in the church and office afterwards. If you need a copy sent to you please call 740.369.3175 or e-mail stpeters45@verizon.net and I (Emily) will get one in the mail. Please let me know of any changes in your address, phone or e-mail now and throughout the year so I can keep our records up to date and keep you in the loop!

Altar Guild

Katie Cochran

Behind the scenes, the Altar Guild has had a very busy year. Keeping fresh flowers for each Sunday's service along with linens, bread, wine, and candles are just part of this ministry. Nine women are currently on Altar Guild, and we are always looking for new members. If you have ever been interested in learning more about our church and the way we worship, then this is a wonderful place to start. Please contact Katie Cochran or Nora McCaslin to get started.



Dining Room

Dick Cooper

2009 was an interesting year for Dining Room. We continued to provide a full meal for the community on the last Friday of each month. In the second half of the year, we found ourselves providing 180 to 200 meals each time. These numbers include eat-ins, deliveries and take-aways. This level of activity is a reflection of the economic times. We are providing an important resource in our area.

It should be noted that St. Peter's has provided an example to other churches in the area. Besides Andrew's House, several others also provide regular meals. In an effort to coordinate these efforts, we tried to convene a meeting. This was partially successful, and we now have a working relationship with First Presbyterian. This paid off at Christmas. The last Friday of the month was Christmas Day. Rather than try to hold Dining Room, we supported First Pres. in its Christmas afternoon

meal. There is still room for more cooperation between churches in the area.

We continue to welcome all to our table; we also welcome dedicated workers who commit to helping with food prep., cooking, serving and clean-up. In 2009, we operated under budget. Doing so in 2010, with a much reduced figure will require more effort.

Partners in Prayer

Our Partners in Prayer Group prays for anyone who asks for themselves or someone else. We pray daily on our own. If you would like to join us please speak to me, Roberta Clark. This ministry is a joy and honor and we would love to increase our group. Yours prayerfully, Roberta Clark.

Welcoming Committee Event

The Welcoming Committee will be having a Wine & Cheese tasting for parishioners at Valerie and Joe Chornyak's home in their wine cellar on Friday, February 5th at 6:30 PM. Their 1,200 bottle stone wine cellar was featured last fall in the Central Ohio Home & Garden magazine because of its unique look. Come join us as Val and Joe uncork some of their favorite wines! The 'cost' of admission is to bring along a potential newcomer. Please RSVP by February 3rd so that we know how many people will be attending.

Andrews House

Jim Yobbagy



The following is the regular Monthly Schedule of Events open to ALL at Andrews House

**Any questions or donations? Contact Don or Kendra at www.andrewhouse.org
(740) 369 - 4520 or Jim Yobbagy jimyobb@gmail.com**

- *Third TUESDAY - 5:30 p.m. - free Legal Clinic
- *Every WEDNESDAY - 6:30 - 8:30 p.m.- free Medical Clinic
- * Third THURSDAY - 5:00 p.m. - free Dinner.
- * Second FRIDAY - 6:00 p.m. - free Dinner.
- * Third SATURDAY - 9:00 a.m. - low-cost Food Boxes distributed (call for order deadline and menu).

Remember... Andrews House also provides these services (subject to availability):

- + Low - cost Office Space
- + Supervised Visitation
- + Computer Learning Center - 12 stations

2009 at Andrews House

Four members of the St. Peter's community served ably on the Board of Directors of Andrews House in 2009, these being Carol Hallenbeck, Milt Wyman, Jim Yobbagy and Fr. Charles. Carol has served dutifully and well as the Board Secretary and her 6-year term came to a close as the year ended. Rev. Charles holds a permanent ex officio position on the Board. Milt continues to be a driving force behind the annual Christmas Cupboard, chairing the planning committee and crafting many of the items for sale at the event as well as the stained glass crèche that is included in the raffle. Jim has been a great cheerleader for Andrews House and has led fundraising efforts at St. Peter's that have supported our programs and services (\$1,847.00 raised in 2009). We are indebted to these four persons for the key roles they play in governance and development.

Two new programs were begun at Andrews House

in 2009. The first was Angel Food Ministries, a nutrition program which allows individuals and families to purchase high-quality food, in quantity, once a month at very reasonable prices. After partnering with Sunbury Nazarene Church for the first few months of operation, we became Delaware's only official Angel Food distribution site. In the last two months of 2009, we distributed an average of 80 boxes of food.

The second new program involved providing lunch for low-income children at Woodward Elementary School playground during the summer months. Many families rely on school meals to ensure their children's nutritional needs are fully met, and when school is not in session, this important source of food is not available. Last summer, we provided 2,127 free lunches to children, their parents and other caregivers. This Summer Food Service Program generated considerable goodwill for Andrews House.

Christian Formation

Linda Heid

Our weekly attendance at Sunday morning church school has increased this year by approximately 25%, almost as much as last year's growth rate. What is most amazing is that we have sustained that attendance consistently over the course of the last 5 months, something we have not done in the 14 years I have been a member of St. Peter's church! I believe our curriculum change to the Workshop Rotation Model, or WoRM as we like to call it, has made all the difference.

I would like to thank our teachers for their hard work and dedication this year. Bobbie Hrusovsky, Kathleen Mergler, Brandie Baker, Jim Hinton & Fr. Charles. A very special thank you to the many parents who stay and help when extra hands are needed, Mary Beth Robinson, Christine Zerby, Amy Hinton, Emily Ross, Paul Hardin, Julie Barry-Wilson and also to Hannah Mergler who was with us in December as part of a grad requirement as she finishes her degree at Ohio University.

I would also like to thank all those for the hard

work of sustaining and growing our Children's Chapel on Sunday mornings at the beginning of the 10:30 service. Jason Ross, Julie Barrie-Wilson, Jim Hinton have all done an amazing job with this concept that was started by our Methesco Intern last year, Emily Williams. I see how the children are learning about our faith traditions and growing in their faith when I look around and see how many very young people are able to recite The Lord's Prayer and other parts of our liturgy. This ministry has outgrown its original space, the small chapel, and is now moved on the larger room beside the fellowship room. They pray, listen and certainly know how to make a joyful noise! Thank you all for making Children's Chapel a great success.

On behalf of the staff of our Christian Formation program I look forward to the coming year of new beginnings, changes, and many more new faces and I thank God for all the ways he has blessed us this past year. GOD IS GOOD!

Youth Event: Snow Tubing!

The Youth of St. Peter's will be making their annual trip to Mad River for some fun snow tubing. Join us Saturday, February 6th. The time is flexible, so let Linda know what works best for you. We will meet at the church and carpool over. The cost is \$25 per person, but is well worth it for some wild winter fun.



People of Yarn St. Peter's Prayer Shawl Ministry

During 2009, the Prayer Shawl Ministry at St. Peter's received 54 shawls from members of the congregation who dedicated their time and talents to knitting and crocheting shawls for this ministry. Thirty of the shawls were gifted to adults and children who were experiencing concerns or joys in

their lives. While a knit or crocheted shawl may seem like a small gesture, this special ministry repeatedly receives the message that wearing or holding their prayer shawl makes the recipient feel immediately calm, peaceful and strengthened. The Prayer Shawl Ministry began the year under the leadership of Jacque Kimball, and was transi-

tioned to co-chairs Brigitte Chase and Bonnie Quist in the Fall. The People of Yarn thank Jacque for having founded this ministry at St. Peter's, and for providing the vision and inspiration for this group to reach-out to people in times of need and celebration.

Join St. Peter's for tea, Valentine's treats, and love stories.

Share a story from 40 years ago, or as recently as last Tuesday—the special story of your marriage proposal, the birth of your first child, or how that adorable puppy stole your heart!

If you like, bring your favorite love song for us to play: “My Funny Valentine”? “You Are the Sunshine of My Life”? “All You Need is Love”?

And feel free to bring a photo to share, to invite a friend or neighbor, or to simply come and listen—but come!

FINANCE COMMITTEE 2009 ANNUAL REPORT

Your Finance Committee completed its first full year of service in 2009. We faced many challenges during the year, particularly in the area of revenue shortages. The support and cooperation of the Rector, Vestry and Parish have been particularly appreciated as we navigated through the various crises.

2009 Operating Budget (Cash Flow) – We have chosen to present the 2009 Operating Budget from a very simple but realistic cash flow point of view. If one were to look only at the Treasurer's Analysis of Revenues and Expenses, it would appear that the 2009 year ended with a surplus of \$8899. This is completely accurate from a purely accounting standpoint. If, however, one considers that during the course of the year, it was necessary to transfer \$36,576 from funds outside the Operating Budget in order to pay bills, and that \$5730 in 2009 expenses did not appear in the Analysis, then the year takes on a different look. The fact is that considering these items, the Church actually would have shown a **deficit of -\$33,408**. This is summarized in the table below:

| SUMMARY | |
|--|------------------|
| 2009 YEAR END CASHFLOW - Assume No \$ From Funds | |
| INCOME | |
| Pledge Payments | \$166,912 |
| Non Pledge Offerings | \$9,589 |
| Endowment Revenue | \$38,050 |
| Franklin House Income | \$2,700 |
| Other Revenue | \$52,693 |
| Less Extra Money from Funds | -\$36,576 |
| Total Revenue | \$233,368 |
| EXPENSES | |
| Staff Compensation | \$158,612 |
| Buildings, Grounds, Utilities & Insurance | \$52,718 |
| Administration | \$11,594 |
| Outreach | \$28,447 |
| Misc | \$9,675 |
| Expenses Not in Analysis | \$5,730 |
| Total Expenses | \$266,776 |
| DEFICIT 2009 | -\$33,408 |

Most of this deficit was caused by a -\$19,784 shortfall in pledged income for the year.

2010 Operating Budget - The Committee worked the last three months of the year to develop a realistic and balanced budget for 2010. A detailed budget appears in the Treasurer's Section of this Report. A few major points are worth mentioning:

- 1) Total Revenue budgeted for 2010 is \$25,876 lower than that of 2009. This results from the fact that, based on very disappointing 2009 pledge receipts, far less pledge income is budgeted for 2010 than 2009.
- 2) Expenses were cut accordingly to accommodate the decreased revenue. The most significant cut, not surprisingly since it represents 58% of the budget, is in the area of Personnel. Although the Committee felt that the staff deserved merit increases, it became increasingly apparent during the budgeting process, that cuts would be necessary.
- 3) Having done all of that, a budget shortfall of \$25,005 still existed. It was, therefore, recommended and Vestry approved the use of the remaining Vestry account as needed during 2010 to maintain positive cash flow. It should be noted that this is the **last of all external funding that will be available for use to supplement the Operating Budget**.

Endowment Portfolio – The fund made good gains this year. A detailed report of the Endowment Fund performance is contained in the Endowment Trustees section of this report.

Policies and Procedures - St Peter's first Financial Policies and Procedures Manual was completed and approved this year. Copies of these procedures are available in the back of the Church and in the Church Office.

Franklin House - The Committee applied for property tax abatement on the Franklin House. When approved, this will save the Church more than \$3100 per year. This approval is expected early in 2010 and will be retroactive to the application date

Geoff Thrall, Finance Committee Chairman

CALENDAR FOR FEBRUARY 2010

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--|-------------------------------------|--|--|---|--|--|
| | 1 Family Promise | 2 Family Promise Staff meeting 12:45pm Franklin St. | 3 Family Promise 10:30am Bible Study – Franklin St 7:30pm Choir Rehearsal | 4 Family Promise | 5 Family Promise Wine & Cheese Tasting 6:30pm | 6 Family Promise Snow Tubing Time- TBA |
| 7 5th Epiphany Healing Services 8:00am & 10:30am Holy Eucharist 9:30a Sunday School 10:30am Children's Chapel | 8 | 9 Staff meeting 12:45pm Franklin St. | 10 | 11 Finance Committee Meeting – Franklin St | 12 Second Friday Dinner – Andrews House | 13 Valentine's Tea Andrews House 2-4pm |
| 14 Last Epiphany 8:00am & 10:30am Holy Eucharist 9:30a Sunday School 10:30am Children's Chapel | 15 | 16 Staff meeting 12:45pm Franklin St. | 17 10:30am Bible Study – Franklin St 7:30pm Choir Rehearsal | 18 Third Thursday Meal – Andrews House | 19 Friday Foyer – details TBA | 20 |
| 21 First Lent 8:00am & 10:30am Holy Eucharist 9:30a Sunday School 10:30am Children's Chapel 12:00 Vestry | 22 NEWSLETTER DEADLINE | 23 Staff meeting 12:45pm Franklin St. | 24 10:30am Bible Study – Franklin St 7:30pm Choir Rehearsal | 25 | 26 Dining Room - Meal at 6pm. | 27 Book Club 10:30am, Franklin St. House |
| 28 2nd Lent 8:00am & 10:30am Holy Eucharist 9:30a Sunday School 10:30am Children's Chapel | | | | | | |

Please see Google Calendar www.stpetersdelaware.com/igoogle.htm

SCHEDULE FOR FEBRUARY 2010

| SCHEDULE FOR FEBRUARY 2010 | SUNDAY, FEBRUARY 7 | SUNDAY, FEBRUARY 14 | SUNDAY, FEBRUARY 21 | SUNDAY, FEBRUARY 28 |
|---------------------------------------|---|--|---|---|
| ALTAR GUILD | Carol Cooper Bobbie Thrall | Roberta Clark Nora McCaslin | Katie Cochran Mary Lee Montgomery | Kathleen Mergler, Anne Cheesman |
| LAY READERS 8:00 | Deanna Douglas John Quist | Bobbi Hrusovsky John Hrusovsky | Joe Chornyak Valerie Chornyak | Carl Venzke Todd Hebb |
| 10:30 | Judy Held Ed Hunter | Henry Shaw Vicki Lewis | Paul Sabine Joe Kersey | Tom Johnstone Roberta Clark |
| PRESIDER & PREACHER | Fr. Charles | Fr. Charles | Fr. Charles | Fr. Charles |
| ACOLYTES 8:00 | Kelly & Joe Robinson | Jarad Hrusovsky | JT Hrusovsky | Kathleen & Elizabeth Jackson |
| 10:30 | Stephanie Dawson Grace Hammett | Daniel Dawson Hunter Andres | SUB Emily Hammet | Dagmar Grothe Penny Rushmore |
| LESSONS | 5th Epiphany Isaiah 6:1-8, [9-13] Psalm 138 1 Corinthians 15:1-11 Luke 5:1-11 | Last Epiphany Exodus 34:29-35 Psalm 99 2 Corinthians 3:12-4:2 Luke 9:28-36, [37-43a] | 1st Sunday in Lent Deuteronomy 26:1-11 Psalm 91:1-2, 9-16 Romans 10:8b-13 Luke 4:1-13 | 2nd Sunday in Lent Genesis 15:1-12, 17-18 Psalm 27 Philippians 3:17-4:1 Luke 13:31-35 |
| USHERS & HOSTS 8:00 | Dick Skuce | John & Bonnie Quist | John & Bobbi Hrusovsky | Jeff & Brigitte Chase Milt & Marilyn Wyman |
| 10:30 | Bev & Dale Bauer Judy Held | Tom & Linda Baldwin | Geoff & Bobbie Thrall Richard family | Jayne & Rod Ensminger Ed & Louella Hunter |
| LAY EUCHARIST VISITORS | Judy Held | De Dee Daly | Ed & Louella Hunter | Roberta Clark |
| NURSERY | | | | |

St. Peter's Parish Office
15 N Franklin St
Delaware, OH 43015

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 **ST. PETER'S EPISCOPAL CHURCH**
The Episcopal Church in Delaware County
The Church With the Red Doors • 45 West Winter St.
We are Joy filled Witnesses for Christ 